



Elizabeth Glaser Pediatric AIDS Foundation

Fighting for an AIDS-free generation

-2020-

ANNUAL REPORT



I THANK YOU

Confronting the dual pandemics of COVID-19 and HIV/ AIDS over the past year has made clearer than ever just how connected we are as a global community. COVID-19 has left an indelible mark on every aspect of our work at the Elizabeth Glaser Pediatric AIDS Foundation (EGPAF). While the coronavirus pandemic posed challenges in 2020 to implementing EGPAF programs, the urgent work to provide HIV services continued. Our staff and partners remained dedicated to our work to end AIDS in children, youth and families, while also confronting health threats that stood between us and our mission, including COVID-19. We've also been reminded of just how fragile our progress to date in HIV/AIDS globally can be.

We are pleased to share with you the enclosed highlights from 2020, showcasing the deep impact of your support across our lifesaving programs.

Thank you for standing with EGPAF and the clients we serve, as we work to create the first AIDS-free generation!



2020 HIGHLIGHTS

EGPAF leverages our core expertise to comprehensively engage in an evolving HIV and AIDS epidemic through research, global advocacy, strengthening of local healthcare systems, and partnership with governments and communities in the world's most affected regions to respond to urgent needs. This includes confronting any emerging health threats that stand in the way of progress toward a world in which children, youth, and families live free from HIV and AIDS.

Despite unprecedented challenges from the global COVID-19 pandemic, EGPAF achieved significant milestones and continued our important work with urgency this past year. We are delighted to share with you a snapshot of these efforts.



Lesotho met UNAIDS 90-90-90 targets, led by EGPAF implementation of the national HIV program on behalf of the Ministry of Health and with support from the U.S. Agency of International Development (USAID) and the U.S. Centers for Disease Control and Prevention (CDC).



EGPAF furthered our position as a global thought leader through six **Evidence to Action (E2A) webinars** featuring perspectives and evidence from global experts and partners. Topics included point-of-care early infant diagnosis, COVID-19 and pediatrics, and pediatric and adolescent HIV and AIDS research, among others.



Youth-Focused HIV Programming," a report capturing EGPAF's approach with adolescents and youth affected by HIV and providing advocacy recommendations for a robust and effective response to HIV among young people. A youth-centered and youth-developed conversation guide accompanied the report and served as a call-to-action for adolescents and youth living with or affected by HIV.

EGPAF's global footprint spans over 20 countries, where we work with our affiliate organizations and numerous partners to support the provision and expansion of HIV services.



EGPAF currently supports **over 1.8 million people**, including **nearly 90,000 children**, with lifesaving HIV treatment.



IN THE PAST YEAR, EGPAF HAS:

- Tested nearly 6 million people for HIV.
- Provided nearly 87,000 infants with early infant point-of-care testing and results.
- Supported nearly 88,000
 HIV-positive pregnant
 women with services to
 prevent transmission of HIV
 to their babies.
- Provided nearly 1.8 million adolescents with HIV testing and counseling.



EGPAF's mission is to end HIV/AIDS globally in children, youth, and families. Since we began our international programs in 2000:



There has been a

95 percent decline in new pediatric HIV infections in the United States. Globally, new pediatric infections have been reduced by more than half.



EGPAF's programs have averted nearly 400,000 new HIV infections in children.



EGPAF has reached over 32
million pregnant women
worldwide with services to
prevent transmission of HIV
to their babies.



WHY IT MATTERS

- Every day, approximately 500 children are newly infected with HIV.
- Without treatment, 50 percent of HIV-positive children will die before their second birthday, and most will die before they are five years old.
- Every week nearly 2,000 children die of HIV and AIDS, and nearly 9,000 youth are newly infected with HIV in Africa.

*Data reflects the impact of EGPAF alongside our affiliates and in collaboration with partner organizations (July 2021).



OUR COVID-19 RESPONSE

Our experience in responding to the AIDS crisis for more than 30 years — including our programmatic work across Africa — has proven valuable on the frontlines of today's COVID-19 threat. The challenge of fighting dual pandemics has been significant. This past year, COVID-19 has led to fewer people seeking critical health services, including HIV testing and treatment for children and pregnant women.

In order for our urgent HIV services to continue, EGPAF programs quickly adapted to address this emerging threat. Our efforts were to ensure that the world's most vulnerable would have access to lifesaving health services, despite COVID-19, which included:



- Directly engaging in COVID-19 vaccine roll-out through existing programs.
- COVID testing and referral for care.
- Helping clinics to prepare for patient flow to allow social distancing protocols.
- Community outreach for COVID-19 prevention, testing and vaccine awareness.
- Enhanced infection prevention and control measures.
- Integrating COVID-19 screenings into HIV and TB testing service entry points.
- Providing multi-month treatment dispensing of HIV medication for clients.
- Advocating for further research on what effects COVID-19 will have on pregnant women, children, and youth living with HIV.

SCENES FROM OUR COVID-19 RESPONSE



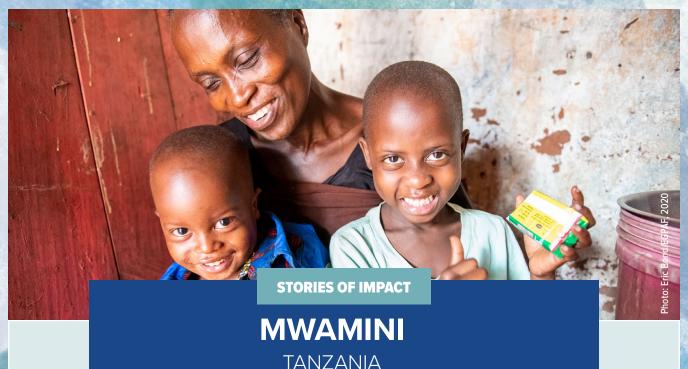






Top Left Photo: Muzi Yende/EGPAF, 2020, Top Right Photo: Anthony Kushaba/EGPAF, 2020

Bottom Left Photo: Muzi Yende/EGPAF, 2020, Bottom Right Photo: Makopano Letsatsi/EGPAF, 2020



Mwamini gave birth to her youngest son Adam (two years of

After Mwamini gave birth to her youngest son Adam (two years old), she and her family were frequently and unexplainably sick. She soon learned that she and her children were living with HIV, and needed care quickly. Fortunately, community health workers at her local clinic in Tanzania, with support from EGPAF, helped get Mwamini and her children on treatment.

Today, Mwamini and her family have access to comprehensive healthcare through her local clinic, including HIV services and an early childhood development program for Adam. Without accurate HIV education, many people fear that their HIV diagnosis is a death sentence. To a young mother, this can be especially terrifying. The truth is that so long as a person adheres to quality treatment, people living with HIV can live long, healthy lives.

With EGPAF's support, Adam is an active, healthy, and happy child and Mwamini has a renewed sense of hope and drive to care for her family. "I am satisfied because through this project I have gained many more years to live with my children," Mwamini says.



Merinah is a senior clinical officer at an EGPAF supported hospital in Uganda. Merinah and her staff have kept in close contact with those living with HIV in the community throughout the COVID-19 pandemic, making sure that clients have multiple months of treatment on hand and linking them to psychosocial support – even if over the phone. Due to COVID-19 shutdowns, many people weren't able to access the clinic or their HIV medicine. This was especially concerning during the pandemic, because without treatment, people living with HIV are more vulnerable to infections, such as tuberculosis (TB) or COVID-19.

Merinah continues to provide lifesaving HIV services despite the challenges of dual pandemics, and helps link people with symptoms of TB to testing and treatment. Merinah and other health workers are determined to fight on behalf of their clients.

"I put myself in my client's shoes. They have a chronic illness and they walk many, many miles sometimes to get here."



Since infancy, Jane's mother gave her medicine every day, which she faithfully took without any questions. She didn't understand what the medicine was for. Later, as a teen, Jane discovered that she was HIV-positive. Her mother reassured her that she could still thrive, achieve her dreams and have a happy life, despite her diagnosis. Jane soon joined an EGPAF Ariel Club, where she received support and bonded with other HIV-positive adolescents. Alongside her peers, she began to accept her HIV status confidently and stay on treatment. **Today, Jane is a leader among her peers, reaching out to ensure others are taking their medicine.** She also belongs to EGPAF's Committee of African Youth Advisors (CAYA), which connects young leaders across the continent to discuss common challenges for youth living with HIV and work together toward solutions. Jane remains energized and hopes to make a difference in her own community.



Despite a challenging year, with your support, we were able to have a deep impact on the lives of children and families in need. Your help makes these stories possible. Thank you for your continued support!

For the latest information about our programs, stories of impact, and progress toward creating an AIDS-free generation, please visit **pedaids.org** or follow us on social media.



A TIME FOR HEROES

In 2020, due to the challenges of COVID-19 and social distancing from friends and loved ones, EGPAF celebrated our 31st A Time for Heroes event virtually. We were thrilled to honor our heroes on the frontlines battling both AIDS and COVID-19. This digital campaign allowed us greater outreach and engagement as we raised visibility of our programs, stories of impact, and enthusiasm for our mission.



OUR GENEROUS DONORS

January 1, 2020 – December 31, 2020

Greater than \$1 Million

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We are grateful to our generous donors for their dedication to our mission.

Together, we are bringing hope to children and families affected by HIV and AIDS.

I FINANCIAL SUMMARY

as of December 31, 2020

	December 31, 2020
Total Liabilities and Net Assets	\$33,395,441
Total Public Support and Revenue	\$165,495,989
Expenses	
Program Services Subtotal	\$151,015,304
Communications	\$2,140,254
Research	\$2,469,671
Public Policy	\$1,030,622
Program Implementation	\$145,374,757
Management, General and Administrative	\$13,774,484
New Business Development	\$1,988,696
Fundraising	\$1,283,644
Total Expenses	\$168,062,128
Changes in Net Assets	\$(2,566,139)

The complete audited financial statements may be viewed on our website www.pedaids.org/financial-information.

In 2020, 90% of EGPAF's expenses were dedicated to programmatic purposes.

EGPAF's financial performance and accountability are recognized by leading charity rating organizations.









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