



Elizabeth Glaser
Pediatric AIDS Foundation
Fighting for an AIDS-free generation

— **2019** —

ANNUAL REPORT



Photo: Eric Bond, 2018



THANK YOU

In the past year, the world has changed for us all in ways we could not have envisioned. For more than 30 years, the Elizabeth Glaser Pediatric AIDS Foundation (EGPAF) has adapted to an evolving HIV and AIDS epidemic, and today we're simultaneously confronting the spread of COVID-19. True to our core mission, we'll continue to keep families and communities living with HIV at the center of our efforts. We know this work will require the collective effort of us all, everywhere, and we're grateful to our partners and champions for your continued support. The truth is that EGPAF's work has never been more essential. Despite the challenges we're all facing, we hope the enclosed highlights from 2019 are an encouraging reminder of just how important you are to EGPAF.

Thank you for everything you do to help bring our vision of an AIDS-free generation to reality!

2019 HIGHLIGHTS

EGPAF is committed to a comprehensive response to the global fight to end HIV and AIDS through research, global advocacy, strengthening of local health care systems, and growing the capacity of governments and communities in the world's most affected regions to respond to urgent needs.

We're pleased to present highlights of our research, advocacy, and care and treatment program accomplishments from 2019.



EGPAF concluded its **19-year partnership** with the government of Rwanda, celebrating the virtual elimination of mother-to-child HIV transmission in that nation.



EGPAF developed and launched **“Evidence to Action” Webinars** to facilitate the dissemination and utilization of findings from EGPAF research studies and to increase EGPAF's knowledge sharing among international internal and external stakeholders.



EGPAF **partnered with RESULTS**, a U.S.-based anti-poverty organization, to take six U.S. congressional staff members to Tanzania, to educate them on the importance of U.S.-funded global health programs and to cultivate select congressional offices to become stronger global health advocates on Capitol Hill.

EGPAF's global footprint spans 17 countries. In 2019:



More than
100,000 lives were
saved due to HIV
treatment.



Nearly **9 million**
individuals were
tested for HIV.



Over **2 million**
adolescents
received HIV testing
and counseling.

**Data current as of December 31, 2019.*



Photo: Eric Bond/EGPAF, 2018

Why it Matters

While we've made significant progress in the fight to end HIV and AIDS, every week:

- Nearly **2,000 children** die of HIV and AIDS.
- **10,000 youth** are newly infected with HIV in Africa.



OUR COVID-19 RESPONSE IN 2020

More than 30 years ago, EGPAF was founded to confront the devastating impact of the AIDS pandemic on children, youth, and families. Today we find ourselves on the frontlines of a new pandemic—COVID-19. We're continuing our work to provide high-quality, uninterrupted HIV/AIDS services for children, youth, and families at health sites around the world—while simultaneously responding to the new challenges and realities of COVID-19.

Across the foundation, EGPAF staff have adapted to tackling two pandemics at once, including:

- Expanding a suite of virtual pediatric and adolescent-focused services to provide virtual care for vulnerable children and adolescents living with HIV.
- Providing Personal Protection Equipment (PPE).
- Adjusting treatment delivery to ensure children, adolescents and adults living with HIV do not miss their medications, while protecting them from COVID-19.
- Developing training for media to raise awareness about the importance of social distancing.
- Expanding virtual learning and telemedicine platforms to enhance infection prevention and control measures at health facilities.
- Training laboratory technicians and health workers on safe collection, packaging, and transportation of COVID-19 samples.
- Undertaking COVID-19 surveillance activities.
- Advocating for political and policy commitments to ensure that the unique needs of children are met during COVID-19, including the prioritization of pregnant women and children in key research, clinical studies and eventual vaccination strategies.

STORIES OF IMPACT



KENYA

David Kerio

David Kerio is a peer counselor for EGPAF in Kenya. David grew up taking medication as a child, but never understood why. No one explained to him what the drugs he was taking were for or why they were important, so he often neglected them.

David realized the consequence of not taking his medication in high school, when he became sick and was diagnosed with tuberculosis. At that time, health workers supported by EGPAF provided him care and counseled him on his HIV-positive status. They helped him come to terms with his diagnosis and to take his medicine regularly.

Today, David works as a peer counselor for EGPAF, helping other adolescents access HIV services and develop life skills so they can stay healthy and strong. He knows how it feels to be in their shoes, hiding from an HIV diagnosis. Today, he feels empowered to help them.

David's advice to other young people living with HIV: "Tomorrow begins today. A bright tomorrow begins with you adhering to your medications; with adherence, you can accomplish your goals."

“

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Photo: Eric Bond, 2019

UGANDA

Dina Kesiime

COVID-19 has rapidly changed the routines of frontline health workers around the world. This is the story of Dina Kesiime, a nurse working in Uganda.

On a normal day, Nurse Midwife Dina spends her time counseling and managing pregnant women and lactating mothers to ensure that their children will be HIV-free. These days she is also focused on COVID-19 screening. Dina is in charge of a state-of-the-art infectious treatment unit built in response to Ebola. The Ebola Treatment Unit has now been designated the COVID-19 Treatment Unit.

The COVID-19 team dresses in full protective gear during their screening procedures. “We are very serious, and every step is carefully taken to protect everyone,” Dina says. Nothing is left to chance.

Dina and her staff know that they need to keep themselves healthy so that they can continue to serve their community.

“It is not easy. We worry [about ourselves], too,” says Dina. “One day I started feeling feverish, and I imagined, ‘Oh God, have I become sick?’ But I wasn’t.”

Through the work of heroic health workers like Dina, EGPAF will do everything in our power to safely continue our lifesaving work in the HIV community while also confronting the COVID-19 pandemic. We must prioritize the communities we serve, and ensure no child, youth, or family is left behind.

A portrait of Dina Kesiime, a woman with short dark hair, wearing a pink shirt with a white collar. She is smiling slightly and looking off to the side. The background is blurred, showing an outdoor setting with a building.

“We are very serious, and every step is carefully taken to protect everyone.”

Photo: Eric Bond, 2018

DEMOCRATIC REPUBLIC OF CONGO

Nadine Yalala

Nadine Yalala remembers a time when she believed her HIV diagnosis was a death sentence for both her and her future baby. She didn't feel prepared for her pregnancy, and she felt hopeless about the future. At the beginning of her enrollment in an EGPAF-supported prevention of mother-to-child transmission of HIV (PMTCT) program, she didn't believe she could give birth to HIV-free infants or that her children could be healthy. For many mothers, children, and families in the poorest communities, like Nadine, EGPAF's work is vital.

Thankfully, there are treatment options available today for women living with HIV. An EGPAF nurse provided Nadine with the care and treatment she needed, and today, she is healthy—and her daughter Emmanuelle is HIV-free!



Photo: Eric Bond, 2018



Thanks to your support, we can give more families the gift of treatment, good health, and brighter futures.



A TIME FOR HEROES 2019

Clockwise from left: Susan DeLaurentis and Susie Zeegen are honored; A young guest enjoying activities; Jake Glaser gives a call to action. Photos: Jerod Harris, Getty Images, for EGPAF, 2019.

EGPAF was thrilled to celebrate its 30th annual *A Time for Heroes* family festival with over 400 supporters, celebrity heroes, and friends on Sunday, October 27th at Smashbox Studios in Los Angeles.

Kids and families enjoyed a variety of activities, such as playing in the DogPound's obstacle course, drawing their favorite characters with Nickelodeon animators, and getting glammed with Super Hero Face Painting by Cinema Makeup School! The day was capped off with an upbeat performance by lovelytheband.

In 2019, **we were thrilled to honor our co-founders Susie Zeegen and Susan DeLaurentis**. Together with Elizabeth Glaser, these incredible women started the first research and advocacy efforts for children with AIDS, determined to save Elizabeth's son Jake. Thanks to their work Jake is a healthy and thriving adult, and they have built an incredible legacy that has helped millions of mothers, children and families around the world to live longer, healthier lives.

We were also **excited to welcome Viiv Healthcare as our title sponsor** and special honoree. Viiv Healthcare, which celebrated its 10-year anniversary, has been a steadfast partner in bringing new medicines to the communities most impacted by HIV, and they have been a generous supporter of EGPAF since their inception.

LEADERSHIP SPOTLIGHT

**We are pleased to announce
two new members of our Board of Directors!**

Josephine Nabukenya

Josephine Nabukenya is a longtime EGPAF Ambassador, advocate for youth living with HIV, and psychosocial support counselor in Uganda. She is an accomplished public speaker and author who has used her voice to advocate for her peers at various regional and international conferences and before members of the US Congress. In 2016, Josephine received the Queen's Young Leader award for her advocacy work. She published her first book in 2019, *Beyond Your Status*. She also serves on the Board of the International AIDS Society.

Dr. Monde Muyangwa

Dr. Monde Muyangwa is Director of the Africa Program at the Woodrow Wilson Center, where she leads programs designed to offer actionable solutions to some of Africa's most critical issues, while strengthening U.S.-Africa relations, and enhancing understanding of the continent's diverse communities. She previously served as Academic Dean at the Africa Center for Strategic Studies (ACSS) at the National Defense University and she currently sits on the Board of Trustees at Freedom House.



Photo: Eric Bond, 2017



Photo courtesy of Monde Muyangwa via the Wilson Center

FINANCIAL SUMMARY

as of December 31, 2019

December 31, 2019

Total Liabilities and Net Assets	\$37,379,584
Total Public Support and Revenue	\$203,036,772
Expenses	
Program Services Subtotal	\$183,750,454
Management, General and Administrative	\$14,431,030
New Business Development	\$1,834,283
Fundraising	\$1,408,628
Total Expenses	\$201,424,395
Changes in Net Assets	\$1,612,377

*The complete audited financial statements may be viewed on our website
www.pedaids.org/financial-information*

In 2019, 91% of EGPAF's expenses were dedicated to programmatic purposes.

EGPAF's financial performance and accountability are recognized by leading charity rating organizations.





OUR GENEROUS DONORS

January 1, 2019 – December 31, 2019

Greater than \$1 Million

The Children's Investment Fund Foundation
Conrad N. Hilton Foundation
UNITAID
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U.S. Centers for Disease Control and Prevention

\$500,000-\$999,999

Department of Defense
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\$1,000-\$2,499

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 AT&T United Way Employee Giving Campaign
 Baldwin Wallace University Dance Marathon
 Benevity Community Impact Fund
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IBM Employee Services Center
 Pediatric AIDS Coalition at the University of California, Los Angeles
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Gifts Received in Memory Of

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**The Elizabeth Glaser Pediatric
AIDS Foundation's mission is to
end HIV/AIDS globally in children,
youth, and families.**

**Since we began our international programs
in 2000:**



EGPAF has supported **over 15,000
global sites.**



EGPAF programs have averted
nearly **380,000 HIV infections** to
children.



EGPAF has reached over **31 million
pregnant women** worldwide with
services to prevent transmission of
HIV to their babies.



EGPAF has supported over **500
psychosocial support groups** that
address the needs of children
and adolescents affected by and
infected with HIV.

**Thank you
for your support!**







Elizabeth Glaser
Pediatric AIDS Foundation
Fighting for an AIDS-free generation

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✉ donate@pedaids.org  www.pedaids.org
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